



# मुक्तिनाथ विकास बैंक

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# MUKTINATH BIKAS BANK

## CORPORATE SOCIAL RESPONSIBILITY (CSR) FUND UTILIZATION REPORT

**As on Chaitra End 2082  
(Q3 FY 2082/083)**



**A. CSR Fund Details**

S.No	Particulars	Amount (NPR) in '000'
1	Remaining CSR Fund from FY 2081/82	1,767.82
2	1% Profit from FY 2081/82	13,503.60
3	<b>Total CSR Fund Available for FY 2082/83</b>	<b>15,271.42</b>
4	CSR Expenses of Q3	2,249.95
5	CSR Expenses till Date	5,098.23
6	<b>Remaining CSR Fund from FY 2082/83</b>	<b>10,173.19</b>

**B. Sector Wise**

S.No	Particulars	Expenses Up to Q1	Expenses of Q2	Expenses of Q3	Expenses Till Date
1	Education	-	211.22	1,070.26	1,281.48
2	Health	-	658.99	77.10	736.09
3	Social Projects & Relief	35.85	1,147.92	98.48	1,282.26
4	Environment	-	-	291.25	291.25
5	Financial Literacy	-	281.28	712.86	994.14
6	SDGs	-	513.01	-	513.01
7	Others	-	-	-	-
	<b>Total</b>	<b>35.85</b>	<b>2,812.42</b>	<b>2,249.95</b>	<b>5,098.23</b>

**C. Province Wise**

S.No	Province	Expenses Up to Q1	Expenses of Q2	Expenses of Q3	Expenses Till Date
1	Koshi	-	147.72	129.30	277.02
2	Madhesh	-	212.60	293.74	506.34
3	Bagmati	-	1,032.32	607.92	1,640.24
4	Gandaki	35.85	827.69	404.14	1,267.68
5	Lumbini	-	277.56	167.17	444.73
6	Karnali	-	44.56	429.01	473.57
7	Sudhur Paschim	-	269.98	218.67	488.65
	<b>Total</b>	<b>35.85</b>	<b>2,812.42</b>	<b>2,249.95</b>	<b>5,098.23</b>



D. List of CSR Activities Carried out in this Quarter						
S.No	Particulars	Date	Province	Local Body	Area	Amount (NPR) in '000'
1	Education					
	1.1 School Bags Distribution	Various	Karnali, Gandaki, Madhesh, Bagmati	Various	Education	207.55
	1.2 School Dress & Stationery	Various	Gandaki	Syangja	Education	168.26
	1.3 Scholarship	Various	All Provinces	Various	Education	694.45
2	Financial Literacy					
	2.1 Financial Literacy Programs, GMW Programs & Audio Visual for Digital Literacy	Various	All Provinces	Various	Financial Literacy	712.86
3	Health					
	3.1 Blood Donation	05/11/2082	Gandaki	Waling Municipality-8, Syangja	Health	27.10
	3.1 Cervical Awareness Campaign	23/12/2082	Koshi	Various	Health	50.00
4	Social Projects					
	4.1 Support to Badi Sarokar Manch Nepal	27/12/2082	Karnali	Birendranagar -8, Surkhet	Social Work	98.48
5	Environment					
	5.1 Tree Plantation & Waste Management	Various	Karnali, SudhurPaschim	Naumule Rural Municipality, Dailekh & Aadarsha Rural Municipality, Doti,	Environment	291.25

Note: All the mentioned amounts are in NPR.



# THANK YOU



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